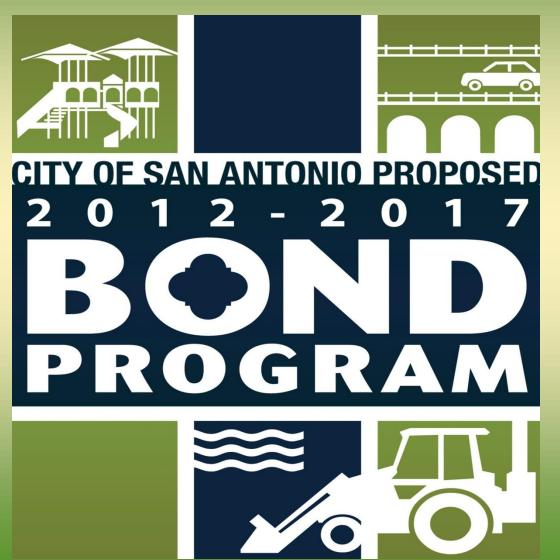
### COUNCIL DISTRICT 1: PROJECTS BY PROPOSITION



of the 2012-2017 Proposed Bond Program

# Streets, Bridges & Sidewalks Improvements

Total of 41 City Projects: \$337.44 million

# Proposition 1: Citywide Projects in District 1

Powntown Streets Reconstruction \$40,000,000
Reconstruct and/or realign Market Street, Bowie Street, Main Avenue, Soledad Street, Frio Street, Commerce Street, San Pedro Avenue, and Navarro Street to include pedestrian and bicycle connectivity as needed.

 HemisFair Park Area Streets Redevelopment LF \$15,000,000

Construct and reconfigure Dakota Street, North Street, South Street, Tower of the Americas Way, Indianola Street, Matagorda Street, Santa Clara Place, and Water Street within the HemisFair Park area. Includes bicycle and pedestrian connectivity as appropriate.

#### Citywide Streets, Bridges & Sidewalks Projects in District 1 Total: \$55,000,000

LF: Leveraged Funding, meaning that the City anticipates participating with one or more non-City entities to share in the cost of completing the designated project. In such a scenario, the City's share could be reduced or redirected if the designated project's scope is modified or its participant does not produce the full amount of funding promised or expected.

#### Proposition 1: Council District 1 Projects

 Blanco Road Phase II (Edison Drive to El Monte Boulevard & Olmos Creek to Jackson Keller Road) \$14,656,000

Reconstruct Blanco between Edison and El Monte, and between Olmos Creek and Jackson Keller with curbs, sidewalks, driveway approaches and necessary drainage and traffic-signal improvements. This is a continuation of a 2007-2012 Bond Project in the same area.

• <u>District 1 Area Pedestrian Mobility & Street</u> <u>Improvements</u>

\$6,068,000

Construct pedestrian mobility and street improvement projects.

**District 1 Streets, Bridges & Sidewalks Total:** \$20,724,000

of the 2012-2017 Proposed Bond Program

# Drainage & Flood Control Improvements

Total of 17 City Projects: \$128.03 million

# Proposition 2: Council District 1 Projects

McCullough Avenue Area Drainage \$12,509,000

Design and construct storm drain systems and reconstruct the affected roadways to reduce the storm water runoff to the lower level of IH 35.

**District 1 Drainage & Flood Control Total:** \$12,509,000

of the 2012-2017 Proposed Bond Program

# Parks, Recreation, & Open Space Improvements

Total of 68 City Projects: \$87.15 million

# Proposition 3: Citywide Projects in District 1

Alamo Plaza \$1,000,000
 General public plaza improvements.

#### HemisFair Park LF \$15,000,000

Based on the park's Master Plan, improvements include restoration of historic buildings, including the Magik Theatre, a civic park installation of a play structure, landscaping, and other improvements for an arts plaza/children's square.

#### Citywide Parks, Recreation & Open Space Projects in District 1 Total: \$16,000,000

LF: Leveraged Funding, meaning that the City anticipates participating with one or more non-City entities to share in the cost of completing the designated project. In such a scenario, the City's share could be reduced or redirected if the designated project's scope is modified or its participant does not produce the full amount of funding promised or expected.

### Proposition 3: Council District 1 Projects

#### Olmos Basin Park \$500,000

General park improvements to include security lighting, trail and parking amenities in proximity to the Jackson Keller and McCullough Avenue area.

#### San Pedro Springs Park \$1,075,000

Rehabilitation and development of park infrastructure to include walking trails, security and landscape lighting and park amenities.

#### • **Travis Park** \$75,000

General park improvements that may include electrical enhancements.

#### • **Beacon Park** \$450,000

Phase II expansion of the linear park development.

### Proposition 3: Council District 1 Projects Continued

- <u>Dellview Park</u> \$250,000 General park rehabilitation and improvements.
- West End Park \$400,000
   General park rehabilitation and improvements.
- Kenwood Park \$150,000

  General park improvements, to possibly include basketball court renovations, playground shade and/or portable restroom enclosure development.
- Los Angeles Heights Park \$300,000
   Basic park improvements to include playground development.
- Mario Farias Park \$250,000 General park improvements.

**District 1 Parks, Recreation & Open Space Total:** \$3,450,000

of the 2012-2017 Proposed Bond Program

# Library, Museum, & Cultural Arts Facilities Improvements

Total of 11 City Projects: \$29.03 million

# Proposition 4: Citywide Projects in District 1

• **Central Library** \$4,000,000

Renovations, repairs, upgrades and space reconfiguration to the Central Library Facility.

San Antonio Museum of Art LF \$1,000,000

Leverage funding for the relocation of the San Antonio Museum of Art's central physical plant.

Citywide Library, Museum & Cultural Arts Facilities in District 1 Total: \$5,000,000

LF: Leveraged Funding, meaning that the City anticipates participating with one or more non-City entities to share in the cost of completing the designated project. In such a scenario, the City's share could be reduced or redirected if the designated project's scope is modified or its participant does not produce the full amount of funding promised or expected.

of the 2012-2017 Proposed Bond Program

### Public Safety Facilities Improvements

Total of 3 City Projects: \$14.35 million

Includes projects not in District 1:

- Replacement of Fire Station 18
- Replacement of Fire Station 30
  - Stray animal kennels.

### Other Proposed 2012-2017 Bond Citywide Projects to Consider

Citywide Animal Care Center Kennels (Stray Animal Kennels)

\$2,200,000

 Citywide Medical Center Intersection Improvements \$6,600,000

> Citywide US 281/1604 Interchange \$30,000,000

# Council District 1: 2012-2017 Proposed Bond Program Cost Summary

District 1 Projects Total:

\$36,683,000

Citywide Projects in District 1 Total:

\$76,000,000

 District 1 Grand Total (D1 Projects & Citywide Projects in D1):

\$112,683,000

Entire Proposed Bond Program:

\$596,000,000